



#### **MISSION STATEMENT**

Community Living Brant is committed to providing supports and services to meet the diverse developmental needs of people within the community.

#### **VISION STATEMENT**

Community Living Brant envisions a welcoming, inclusive community where all are encouraged to reach their full potential.

#### **GUIDING PRINCIPLES**

- DIGNITY AND FULL CITIZENSHIP We believe in the dignity of every human being and their inherent right to full citizenship.
- INCLUSION AND COMMUNITY ENGAGEMENT We are committed to fostering inclusive communities through education, public awareness, and engagement.
- PARTNERSHIPS AND COLLABORATION We promote community partnerships and collaboration in order to better respond to the needs of individuals with a developmental disability and their families.
- LEADERSHIP AND EXCELLENCE We promote leadership and learning to achieve excellence.
- INTEGRITY AND ACCOUNTABILITY We believe that integrity and accountability are central to all that we do.

People who are involved with Community Living Brant services have the same desires as we all do: meaningful relationships; a sense of safety and well being; power; things to look forward to; and, a sense of value and self worth.

At Community Living Brant, it is our intention that services will assist people in having relationships with family and friends, in deciding where and how they will live, in achieving meaningful employment, and in being valued contributing members of their community. In order to fulfill this, we must commit ourselves to listening to and respecting the perspectives of those receiving services and the people closest to them, learning from our past and changing our current practices that lead to isolation and segregation.



Our **Strategic Plan** priorities fully support our Mission, Vision, and Guiding Principles:

#### INSPIRING FULL CITIZENSHIP, INCLUSION AND PARTICIPATION

- **Individualized Person-Directed Planning**: Each person receiving services from Community Living Brant has an individualized plan with clearly defined goals person-directed;
- Flexible Services: One day program has been re-designed in response to the priorities of people and their families. There has been an increase in people purchasing service and supports from Community Living Brant.
- **Community Engagement**: Through focused planning and projects, we have seen a 23% increase in participation in social and recreational activities.
- **Facilitating Relationships**: Identified resources and training have been provided to staff teams who are supporting the development of relationships and social roles.

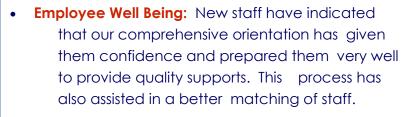
#### **PROMOTING EXCELLENCE**

• Continuous Quality Framework: 65% of the identified components of the Quality Framework have been developed and implemented.

#### **ACHIEVING SUSTAINABILITY**

- Succession Planning: Community Living Brant has developed and implemented a Governance Succession Plan.
- Risk Management: Community Living Brant continues to maintain a "low risk" rating on the Ministry of





**Financial Viability:** Community Living Brant continues to be financially viable.



Janet Reansbury, Executive Director



*Group Living* provided for 48 people.

Supported Living provided for 124 people.

14 people resided in *Associate Families*.

Respite Services are provided to 85,
20 of these through
Ministry of Health "Aging at Home" Funding





10 people used their Individualized Funding to purchase our services

Literacy provided opportunities for 85 people Supported Employment
Services were accessed by 118 people;
38 people attended CAP; 128 people
attended Dunn Enterprises; and 95
people received support through
Transition and Passports.

### QUALITY ENHANCEMENT COMMITTEE

- Oversee the implementation of the Strategic Plan.
- Developing satisfaction surveys for the agency.
- Look at trends in our Personal Outcome Measures interview results.
- Provides recommendations for our quality projects.

#### **PARENTS GROUP**



Meetings held to discuss:

- Ministry of Community and Social Services Transformation;
- long term service options; and
- building social capital for their family member who has a disability.

# RIGHTS COMMITTEE

- 36 people met with the Committee.
- There were 9 new restrictions.
- There were 8 lifted restrictions.
- There were 56
   extensions (50%
   were for psychotropic medications).







### **Highlights and Activity**

- ► Re-development of 20 Bell Lane to provide increased respite
- ▶ Person Directed Plans and Services
- ▶ Building Social Capital supporting people in meaningful relationships
- ▶ Removing barriers to inclusion
- ▶ Increase in people with Passport Funding (Respite/Personal Development and Growth, and Community Participation)
- ▶ Negotiated a 3-year Collective Agreement
- **▶** Core Competencies
- ▶ Developmental Services Ontario (Application **Entities**)
- ► Transitional Aged Youth Protocols
- ► Ministry of Community and Social Services **Policy Directives and Reporting Standards** 
  - ▶ Professional development opportunities both locally and provincially for our staff, as well as offered by the agency.

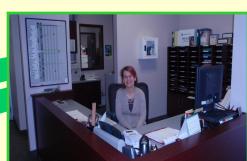














### **BOARD OF DIRECTORS 2011-2012**

Marylou Chatland, President Ryan Kirk, Treasurer Kristie Beckham, Director Martha Hillier, Director Ray Inder, Vice-President Maria Gallo, Secretary Ruth Doherty, Director Gary Kusch, Director Grace Wilson, Past-President
Pat Barter, Director
Greg Hall, Director
Shirley Taylor, Director

# BOARD COMMITTEES

Audit Committee
Executive Committee
Nominating Committee



#### **BOARD ACTIVITY**

- Governance Policies
- Succession Plan
- Strategic Plan
- Ministry Risk Assessment
- Broader Public Sector Act
- Accessibility Standards
- Quality Assurance Measures
- Drummond Report



#### **BOARD PRESENTATIONS**

Lawyer

Insurance Rep

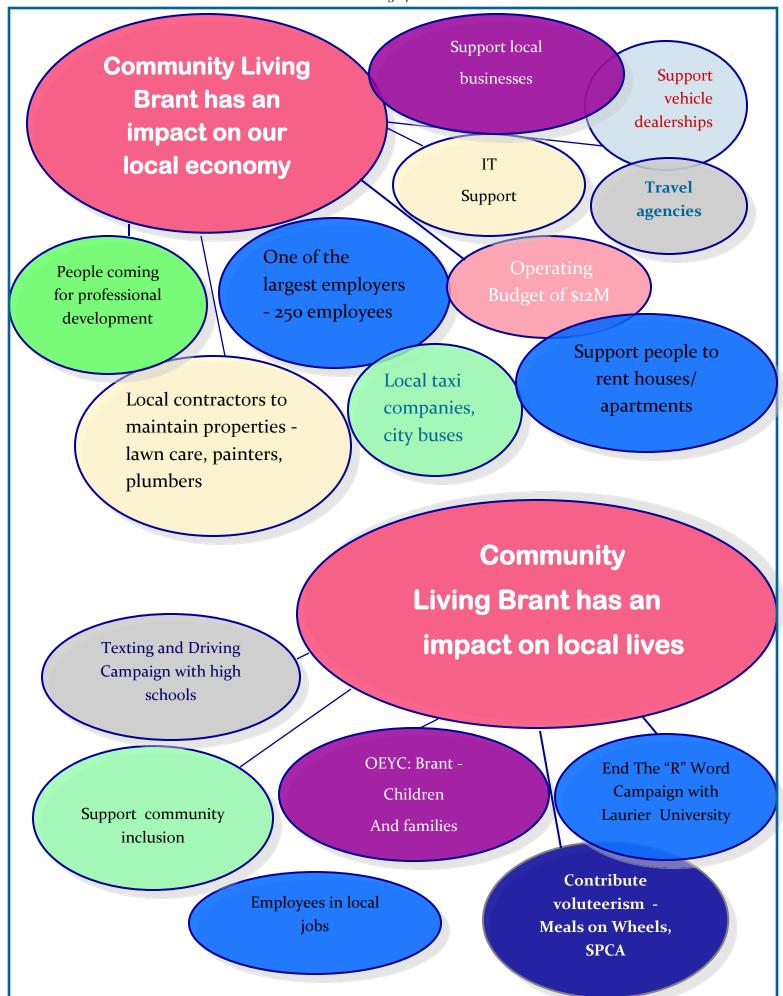
**Core Competencies** 

**Governance and Succession Planning** 

Cultural Shifting: Understanding Community and Social Capital



Marylou Chatland, President





## R.E.A.C.H. Out Self-Advocates Committee

"Nothing about us .......
Without us"

R.E.A.C.H. Out, the Self Advocate Committee of Community Living Brant, continues its commitment to empowering people who receive services through advocacy and education. We strongly believe that each of us has value and we all deserve a life lived with dignity and feeling respected. I am proud to be part of a Committee whose members embrace courage, confidence and enthusiasm. In 2012, we are adding:

"Spread the word.....to end the word.....the new "R" word is RESPECT".

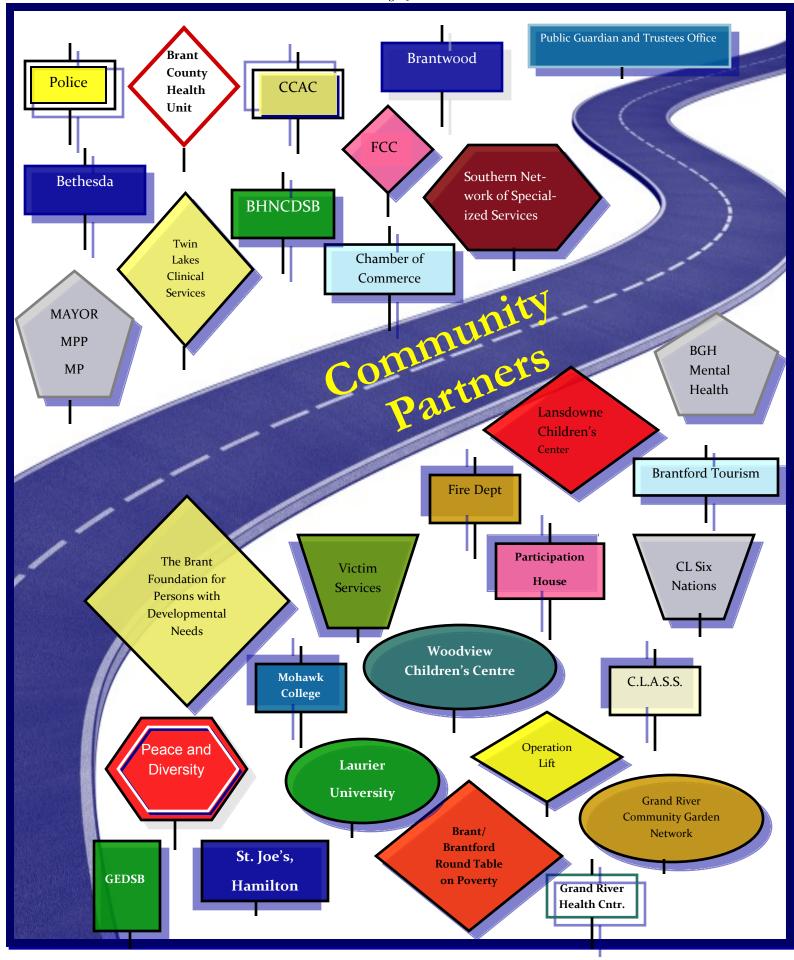
#### **WORKING TOGETHER TO MAKE CHANGE**

- Hosted a one day "Telling Your Story" conference attended by 55 self advocates from Community Living Brant and neighbouring agencies. David Pitonyak was the keynote speaker for the morning and the afternoon had two breakout sessions that highlighted different methods for telling one's story.
- Self advocates hosted an information sharing afternoon about their leadership at CLBrant and in the community with students from the "Issues in Development Class" at Laurier University.
- Self advocates travelled to Laurier University to work with
  the same students on an educational campaign about the
  use of the "R" word. Pledge cards and bracelets were
  given to over 300 students to "Spread the word...to end
  the Word" and stop using the word "retard" or "retarded"
  in their vocabulary. The DVD entitled "Offense Taken"
  was shown and students were also encouraged to "eat
  their words" by decorating a cupcake with the letter "R"
  and then eating the cupcake.
- Self Advocates assisted with the "Do Not Text and Drive" campaign, which is an educational campaign that involved self advocates talking with high school students about the dangers of texting and driving. Students were encouraged to pledge in writing not to text and drive and received a thumb ring after taking the pledge.



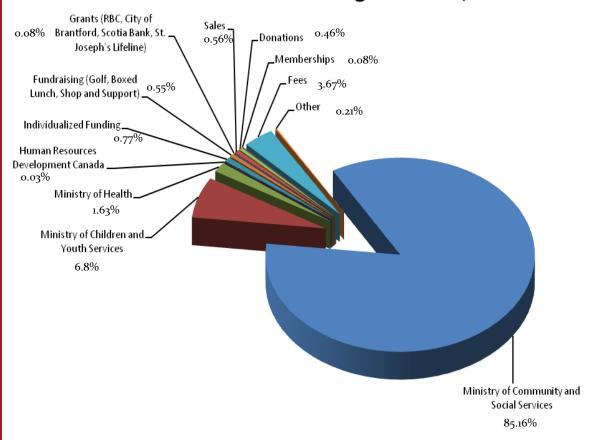
#### **EDUCATIONAL SESSIONS**

- Talked to students in Careers classes at Caledonia High School and North Park Collegiate about working in the field of developmental services.
- Held 8 sessions on Rights and Responsibilities Training.
- Held 4 sessions on the Complaints Procedure/Rights of Service.
- Held over 2 sessions each month on a variety of topics from "Facebook Do's & Don't's" to "Income Tax Refunds".

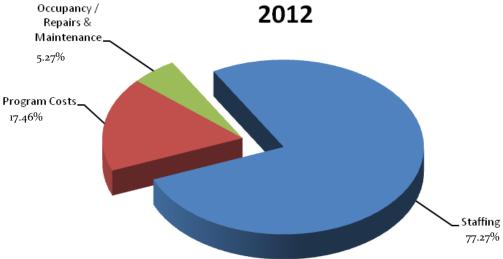


FINANCIALS
2011—2012

### Revenue for Year Ending March 31, 2012







# Ontario ONTARIO EARLY YEARS CENTRE: BRANT



Celebrated our 10<sup>th</sup> Anniversary in March 2012. We are now the proud owners of a Geocache on the property of 30 Bell Lane and are excited to have their travel bug begin its journey around the province to other OEYC's in celebration of this milestone.

Ontario Early Years Centres A Place for Parents And Their Children

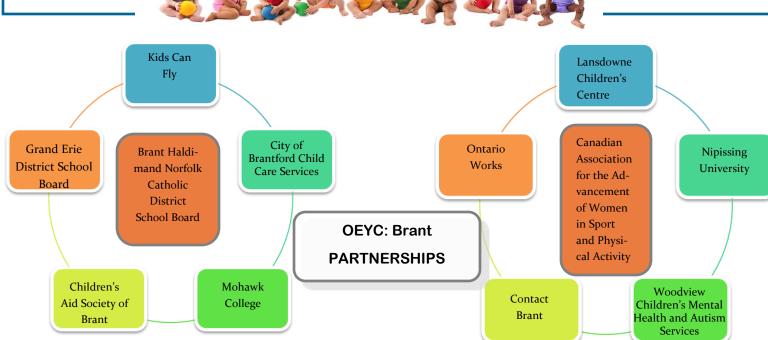


Centres de la Petite enfance Un endroit pour les parents et leurs enfants.

I can`t believe OEYC:Brant is celebrating 10 vears of service!

- We made over 3,800 referrals to other early years programs.
- We delivered professional development and workshops to over 3.400 educators, caregivers and parents.
- We had over 21,500 visits to our programs from parents, caregivers and children.
- We made over 145 linkages and partnerships with the local and surrounding community groups and agencies.
- The 14th "Kids Summer Celebration", a community fun fair for children and families, had 3,500 visitors to the event.
- We held our 15<sup>th</sup> annual CHANGE conference with over 175 participants.





#### **HEALTH AND SAFETY HIGHLIGHTS 2011/2012**

- Continued participation in the WSIB Safety Group.
- Successfully completed WSIB Workwell Evaluation and Risk Management Plan.
- Hazard Risk Registries completed for all locations.
- Ministry of Labour successful inspection.
- All staff completed Training in WHMIS, Violence in the Workplace, and Accessibility.

# Building Social Capital - supporting people in meaningful relationships

Social networks/relations.

Opposite of loneliness and isolation.

Connecting to internal and external networks.

Inclusion.

A sense of belonging.

Leads to happiness and longevity in people.

Community relations.

Acquiring a gatekeeper is essential.

Promotes positive image.

Important for the community, organizations and individuals.

**T**wo types of social capital - bridging and bonding social capital.

**A**sking what people's passions are is the first step.

**L**eads to people resolving problems more easily.



Winners of the Social Capital Logo Contest





### **STAFF APPRECIATION EVENTS**

30 Years

> Kimberly Clarke

25

Years

Catherine Huson
Linda Torti

20

Years

Tracey Gard
Wendy Matthews
Lori Nemeth
Barbara Romano
Steve Csordas
Brenda Osborne

15

Years

Lynda Antoszewski Tracey Sellars Heather Miller Jenny Schultz



10 Varia

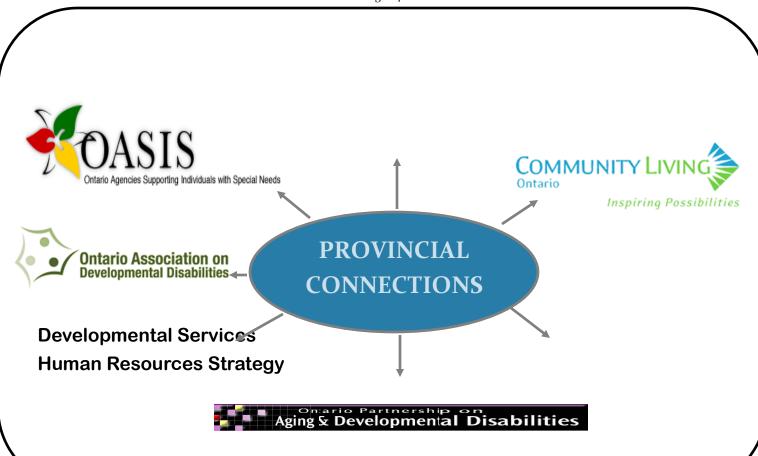
Years

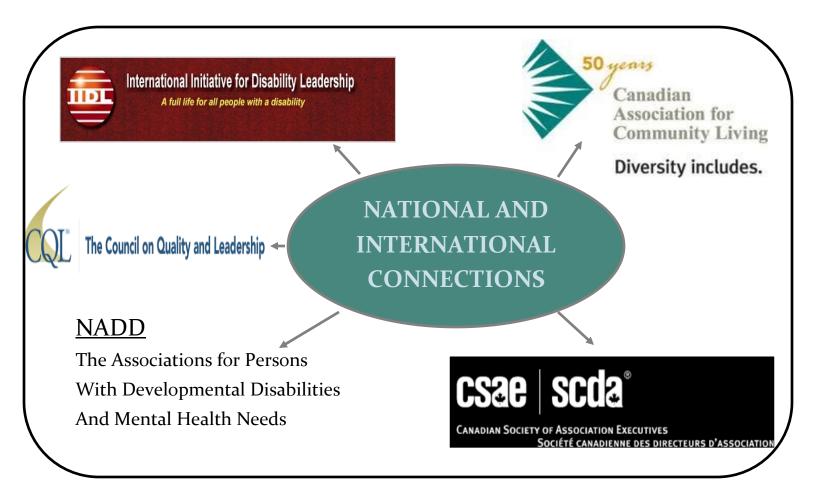
Christie Lucas
Beverley Haydon
Alicia Anderson
Nancy Simeon
Jennifer Newton

5 Years

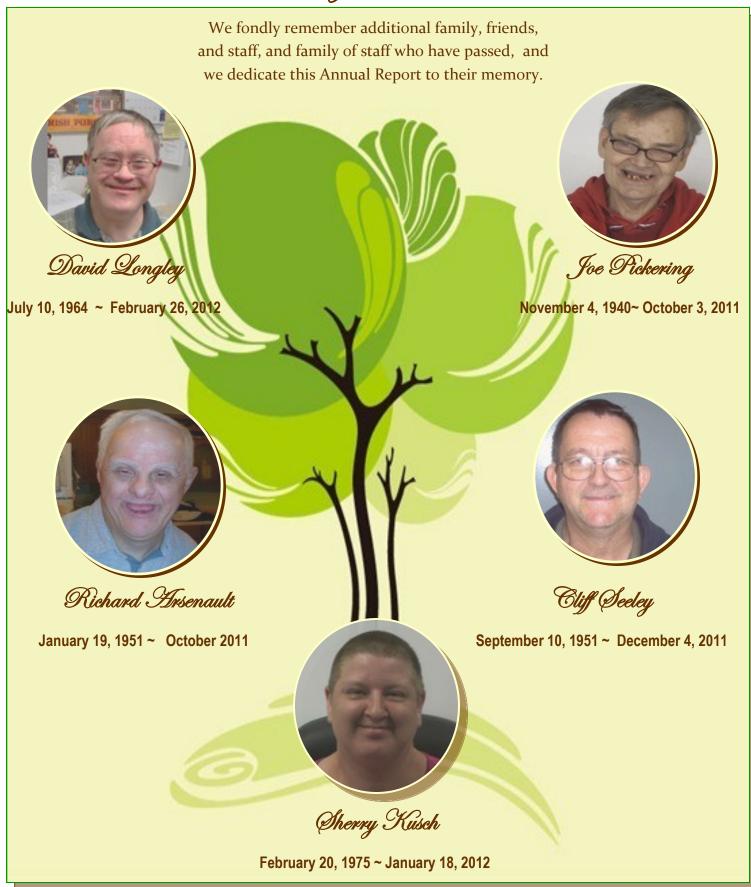
Becky McDonald
Melinda Laverdiere
Vicki Smith
Krystal Weidhaas
Katrina Van Dyk
Jenna Peterson
Gail Romany
Tory MacMillan
Catherine
Bowser







# Sone..... but never forgotten



# **Upcoming Events**





25th Anniversary
Circle of Friends Golf
Tournament
Thursday, August 16, 2012
Northridge Golf Course
For information contact:
Stephaniebennett
@clbrant.com

IPC "The Davies Moffat Team"

Community Curb

In Support of

Community Living Brant

Saturday, October 20, 2012
Brant Curling Club
For information contact:
stephaniebennett@clbrant.com



366 Dalhousie Street

Brantford ON N3S 3W2
519.756.2662 ph 519.756.7668 fax

Web www.clbrant.com

Email: communitylivingbrant@clbrant.com