The Council on Quality and Leadership

PERSON-CENTERED EXCELLENCE ACCREDITATION
Long Term Plan

What's Our Dream (Goal you want to set)	Where It's From (Priority Indicator it's based on)	Why It's Important (The effect on your organization)
Factor 8: Emerging Practices in Individualized Budgets Creation of a person-centred system that supports individualized budgets.	8.c. Budget money and services/supports are internally portable.	Resources are linked to people and their outcomes/goals, not to the organization.

Here is what our organization is committed to working on/ making a reality in 4 years:

ACTION steps to outcome	PEOPLE carrying out action	EVIDENCE we will collect	DEADLINE for completion	SUCCESS is measured by
Each person will have an individualized budget that is connected to their individualized plan.	The Leadership Team, Finance Team, in conjunction with people supported.	Individualized budgets connected to individualized plans	November 2019	Increased number of individualized budgets connected to individualized plans.
Implementation of a system to monitor, track, and implement individualized budgets.	Finance Team in collaboration with the organizational stakeholders	Best practices and collection of data around individualized budgets.	November 2019	Number of individualized budgets created.
Creating Best Practices with information about financial resources available on our website and through printed material.	The Leadership Team	To prepare, post, and distribute Best Practices	November 2019	Number of people requesting the material

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