

MEMORANDUM

TO: BOARD OF DIRECTORS

FROM: KATHRYN DUBICKI, SENIOR DIRECTOR

DATE: February 24, 2024

RE: PEOPLE RECEIVING SERVICES SUMMARY REPORT

Please find attached a summary report of the number of people receiving services from Community Living Brant as at January 1, 2024.

Service targets are adjusted when new funding becomes available or people's support needs change. These adjustments are negotiated with the Ministry and the Budget/Service contract is revised.

In January of 2023, the FedCap/ODSP/Employment Supports program came to an end. Community Living Brant worked with the DSO on transferring eligible people into Community Living Brant's Supported Employment Services.

The Individualized Funding Supports (Passports) continues to expand. There was a 5.9% increase in the number of people served since the last report. This is a combination of people already in service as well as people who have not been receiving services from Community Living Brant.

Many people continue to receive support from more than one Community Living Brant service. This is reflected in the numbers—number of people versus total number of supports.

The current program classifications, or detail codes, are based on the Ministry's reclassification were last revised in 2020.

Once Community Living Brant identifies a vacancy within a service, the Developmental Service Organization (DSO) is notified. The DSO will then send referrals of people eligible to receive that service.

As the Agency prepares for Journey to Belonging, we have been working closely with the DSO to ensure their records accurately reflect the services people are receiving from Community Living Brant.

COMMUNITY LIVING BRANT
PEOPLE RECEIVING SERVICES SUMMARY
January 1, 2024

PROGRAM	January 1, 2024	January 1, 2023	2023/2024 SERVICE TARGET	2022/2023 SERVICE TARGET
EMPLOYMENT SUPPORTS	125	114	134 (50 Min Wage)	134 (50 Min Wage)
GROUP LIVING	28	29	28	29
INTENSIVE GROUP LIVING (SPARTAN)	2	2	2	2
LIFE SHARE	18	14	23	22
SUPPORTED IND. LIVING	127	126	132	131
RESPIRE** (Colborne)	63	67	84	84
COMMUNITY PARTICIPATION** (Transitions, Comm. Participation)	108	126	127	127
FedCap ODSP/Employment Supports (ceased January 31, 2023)	0	44	various	various
TOTAL SUPPORTS PROVIDED	471	522	530	529
TOTAL PEOPLE SUPPORTED	314	350		
INDIVIDUALIZED FUNDING (Passports)	216	204	approvals are fiscal	approvals are fiscal

** Note: in 2020/2021, Bell Lane Respite Service Data was moved to Community Participation