

**COMMUNITY LIVING BRANT – PERSON-CENTERED EXCELLENCE ACCREDITATION**

**FACTOR 8 – Emerging Practices in Individualized Budgets  
NOVEMBER 2016 UPDATE SHORT TERM PLAN**

<b>WHAT'S OUR DREAM</b>	<b>WHERE IT'S FROM</b>	<b>WHY IT'S IMPORTANT</b>
Factor 8: Emerging Practices in Individualized Budgets - Each person will have an individualized budget that is connected to their individualized plan	8.c. Budget money and services/supports are internally portable.	Resources are linked to people and their outcomes/goals, not to the organization.

<b>ACTION</b>	<b>PEOPLE</b>	<b>EVIDENCE</b>	<b>DEADLINE</b>	<b>SUCCESS</b>
Determine and prioritize resources for each person.	Finance Team with each person and their support team	Number of people who have had their resource amounts determined and prioritized	May 2017	As of December 1, 2016, CL Brant will have collected data on individualized supports by hours and days for each person connected to Supported Living, Respite, and Community Participation Services.  Phase 2 will be to determine resources connected to each person's supports.
Educating all organizational stakeholders on managing and directing individualized budgets	The Leadership Team	The completion of specific training	May 2017	This will be a goal after the completion of data collection.