

<b>What's Our Dream</b> (Goal you want to set)	<b>Where It's From</b> (Priority Indicator it's based on)	<b>Why It's Important</b> (The effect on your organization)
Factor 8: Emerging Practices in Individualized Budgets - Each person will have an individualized budget that is connected to their individualized plan	8.c. Budget money and services/supports are internally portable.	Resources are linked to people and their outcomes/goals, not to the organization.

**Here is what our organization is committed to working on/ making a reality in 12-18 months:**

<b>ACTION</b> steps to outcome	<b>PEOPLE</b> carrying out action	<b>EVIDENCE</b> we will collect	<b>DEADLINE</b> for completion	<b>SUCCESS</b> is measured by
Determine and prioritize resources for each person.	Finance Team with each person and their support team	Number of people who have had their resource amounts determined and prioritized	May 2017	Increased number of people who have had their resource amounts determined and prioritized
Educating all organizational stakeholders on managing and directing individualized budgets	The Leadership Team	The completion of specific training	May 2017	Pre- and post-knowledge of how to manage an individualized budget
	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
---------------------------	---------------------------	---------------------------	---------------------------	---------------------------